Howard Transit (HT), c/o: Corridor Transportation

ID Number: 3048 www.howardtransit.com

Howard County Department of Planning & Zoning, 3430 Courthouse Drive

Ellicott City, MD 21043 **System Wide Information**

Modal Information

Chief Executive Officer: Carl Balser, Chief, Transportation Planning (410)313-2350

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|---|--------------------------------------|-----------|---|--------------------|---|--|----------------------|
| Withholted Area (UA) Statistics - 1996 Cerus Fare Revenues Earned Coperating Expense Service Supplied Coperating Funds Expended Service Supplied Service Supplied Coperating Funds Expended Service Supplied Service Suppl | General Information | | Financial Information | | Characteristics | | Demand |
| Directly Operated Supram Miles | | | | | | | |
| Square Miles | • , | 90 Census | | | | | |
| Population 3,381,391 | o , | | , , | | 3 | | • - |
| Population Ranking out of 405 UZAN | | | | | | | |
| Sources of Operating Funds Expended Sources of Operating Expenses Sources of Operating Expense Sources of Op | • | | Total Fare Revenues Earned | \$234,314 | | The state of the s | |
| Pascenger Fires Pascenger Fires S234-314 Annual Vehicle Revenue Hours S2505 37,761 | Population Ranking out of 405 UZAs | 7 | | | • | The state of the s | |
| Conference Con | | | | | | | |
| Service A Statistatics Service A Statistatics Service Consumption 18, 28 Other Funds Other Funds Other Funds Other Funds Other Funds Service Consumption Service Consumption Service Consumption Annual Passenger Miles 4, 270, 577 Annual Passenger Miles 4, 270, 577 Average Newbork Unliked Trips Average Newbork Unliked Trips Average Newbork Unliked Trips Average Newbork Unliked Trips Average Studraty Unliked Trips Average Studraty Unliked Trips Average Studraty Unliked Trips Average Newbork Unliked Trips Average Newbork Unliked Trips Average Newbork Unliked Trips Average Newbork Unliked Trips Average Studraty Unliked Trips Average Studraty Unliked Trips Average Newbork Unliked Trips Average Studraty Unliked Trips Average Newbork Unliked Trips Average Studraty Unliked Trips Average Newbork Unliked Trips Average Studraty U | | | | | | | |
| Square Note Square Squ | | | | | | 0.0 | |
| Population | Service Area Statistics | | State Funds | 1,168,502 | Vehicles Available for Maximum Service | 18 | 23 |
| Total Operating Funds Expended \$4,989,075 Peak to Base Ratio 1.0 NiA | Square Miles | 250 | Federal Assistance ¹ | 495,769 | Average Fleet Age in Years | 3.7 | 3.8 |
| Service Consumption Annual Passenger Miles Annual Passenger Miles Annual Passenger Miles Average Saturiory Uninked Trips 4,51,645 Average Sunday Uninked Trips 1,230 Average Sunday Uninked Tri | Population | 187,328 | Other Funds | 86,531 | Vehicles Operated in Maximum Service | 18 | 23 |
| Service Consumption Annual Passenger Miles An | · | | Total Operating Funds Expended | | | 1.0 | N/A |
| Indidents Service Consumption Annual Passenger Miles | | | , , , , , , , , , , , , , , , , , , , | . , , | | | |
| Annual Paisenger Miles Annual Unlinked Trips 451,645 Average Weekdey Unlinked Trips 1,270 Average Sturdey Unlinked Trips 4,270,677 Average Sturdey Unlinked Trips 4,270,777 Average Sturdey Unlinked Trip | Service Consumption | | | | | | |
| Annual Unlinked Trips 4, 16, 45 Salaries, Wages and Benefits 1, 270 Average Saturday Unlinked Trips 1, 283 Purchased Transportation 4, 980,075 Average Saturday Unlinked Trips 6, 27 Other Operating Expenses 5, 4, 980,075 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 272 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 272 Sc. 262 Service Supplied Revenue Miles 1, 170, 981 Sc. 272 Sc. 262 Service Miles 1, 170, 981 Sc. 272 Sc. 262 Service Miles 1, 170, 981 Sc. 272 Sc. | • | 4 270 577 | Summary of Operating Expenses | | | | |
| Average Author Unlinked Trips 1,370 Malerials and Supplies 1,287 Malerials and Supplies | | | | 90 | | • | • |
| Average Saturday Unlinked Trips | | | | | | | |
| Average Sunday Unlinked Trips Control Con | , , | | • | • | | | |
| Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Mile Annual Vehicle Revenue Miles | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Vehicles Operated in Maximum Service Vehicles Operated | Average Sunday Unlinked Trips | 627 | | | | 20.04 | 20.70 |
| Reconciling Cash Expenditures Supplied Reconciling Cash Expenditures Supplied Ranual Vehicle Revenue Miles 1,710,861 | | | Total Operating Expenses | \$4,969,075 | | | |
| Annual Vehicle Revenue Miles 1,710,881 Annual Vehicle Revenue Miles 41 Local Funds Expended Vehicles Available for Maximum Service 41 State Funds 428,000 428,00 | | | | | | \$52.78 | \$52.62 |
| Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Vehicles Operating Expense per Vehicle Revenue Mile Vehicles Operating Expense per Vehicle Revenue Mile Vehicles Operating Expense per Vehicle Revenue Mile Vehicles Operating Expense per Vehicle Revenu | | | Reconciling Cash Expenditures | \$0 | | | |
| Vehicles Available for Maximum Service 41 State Finds Bus Demand Response 0 Total Total Sources of Operating Funds Expended Sources of Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Uses of Capital Funds Rolling Facilities Sources of Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Uses of Capital Funds Sources of Capital Funds Expended Sources of Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle R | | | | | | | |
| Vehicles Operated in Maximum Service Base Period Requirement 18 Federal Assistance 2 Total Capital Funds Expended Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Uses of Capital Funds Bus Operated Operate | Annual Vehicle Revenue Hours | 94,266 | | | Operating Expense per Passenger Mile | \$0.84 | \$2.72 |
| Base Period Requirement 18 Federal Assistance 2 Total Capital Funds Expended Salo,000 Sources of Operating Funds Expended Sources of Operating Expense per Vehicle Revenue Mile Operating Expense per | Vehicles Available for Maximum Servi | c∈ 41 | Local Funds | \$31,000 | Operating Expense per Unlinked Passenger Trip | \$8.13 | \$23.45 |
| Total Capital Funds Expended Various Service Uses of Capital Funds Directly Operated Transportation Bus 0 18 Bus S240,000 \$70,000 \$70,000 \$310,0 | Vehicles Operated in Maximum Service | ce 41 | State Funds | 31,000 | | | |
| Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 18 Bus S240,000 \$70,000 \$310,000 Total Sources of Operating Funds Expended Sources of Operating Funds Expended Other 1% Fares 5% Federal 10% Sources of Operating Funds Expended Other 10% Sources of Capital Funds Expended Other 200 Sources of Capital Funds Expended | Base Period Requirement | 18 | Federal Assistance 2 | 248,000 | Service Effectiveness | | |
| Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Demand Response 0 18 Bus S240,000 \$70,000 \$310,000 Total Sources of Operating Funds Expended Sources of Operating Funds Expended Other 1% Fares 5% Federal 10% Sources of Operating Funds Expended Other 10% Sources of Capital Funds Expended Other 200 Sources of Capital Funds Expended | | | Total Capital Funds Expended | \$310,000 | Unlinked Passenger Trips per Vehicle Revenue Mile | e 0.37 | 0.12 |
| Vehicles Operated in Maximum Service Uses of Capital Funds Directly Operated Transportation Bus 0 18 8 Bus 5240,000 \$70,000 \$310,000 Demand Response 0 23 Demand Response 0 241 Total Sources of Operating Funds Expended Other 1% Fares 5% Coperating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile O | | | · | | Unlinked Passenger Trips per Vehicle Revenue Ho | ur 6.49 | 2.24 |
| Directly Purchased Operating Expense per Vehicle Revenue Mile Directly Operated Transportation | Vehicles Operated in Maximun | n Service | Uses of Capital Funds | | • | | |
| Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Re | | | • | | Bus | | |
| Bus | | | | | | | |
| Demand Response 0 23 Demand Response \$0 0 \$1.00 \$310,000 \$310,000 \$3.00 | | | | | | Passenger Mile | Vehicle Revenue Mile |
| Total 0 41 Total \$240,000 \$70,000 \$310,000 \$330,000 \$3.00 \$3 | | | | \$70,000 \$310,000 | | | |
| Sources of Operating Funds Expended Other 1% Fares State 10% Sources of Capital Funds Expended Other 1% Fares State 10% Sources of Capital Funds Expended Other 10% Sources of Capital Funds Expended | | | | 0 0 | \$4.00 | | |
| Sources of Operating Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Other 1% Fares 5% Sources of Capital Funds Expended Other 1% Fares 5% Sources of Capital Funds Expended Other 1% Fares 5% Sources of Capital Funds Expended Other 10% | Total 0 | 41 | Total \$240,000 | \$70,000 \$310,000 | \$0.80 | | |
| Sources of Operating Funds Expended Sources of Operating Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Other 1% Fares 5% State 10% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Passenger Trips per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile | | | | | \$3.00 | | ~ |
| Sources of Operating Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile | | | | | | | .40 |
| Sources of Operating Funds Expended Sources of Operating Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Other 1% Fares 5% State 10% Sources of Capital Funds Expended Sources of Capital Funds Expended Other 10% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile | | | | | \$2.00 | | .30 |
| Sources of Operating Funds Expended Sources of Capital Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Other 1% Fares 5% State 10% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Operating Expense per Vehicle Revenue Mile | | | | | | / | .20 |
| Sources of Operating Funds Expended Sources of Capital Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile | | | | | \$0.20 | | .10 |
| Sources of Operating Funds Expended Sources of Capital Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile | | | | | \$0.00 | | .00 |
| Sources of Operating Funds Expended Sources of Capital Funds Expended Other 1% Fares 5% Federal 10% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expen | | | | | Q0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| Sources of Operating Funds Expended Operating Expense per Vehicle Revenue Mile | | | | | | 31 30 33 00 01 | 31 90 99 00 01 |
| Other 1% Fares 5% Federal 10% S3.00 S2.50 10% S3.00 | | | | | • | | |
| State 10% Fares 5% Federal 10% \$3.00 \$2.50 \$2.50 \$2.50 \$3.00 \$3.00 \$3.00 \$2.50 \$3.00 \$3.00 \$3.00 | Sources of Operating Funds | Expended | Sources of Capital Fund | s Expended | | | |
| 1% Fares 51818 10% \$3.00 \$3.00 \$2.50 \$2.50 \$2.50 \$2.50 \$3.00 \$3.00 | | Other | | State | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| \$3.00 \$3.00 \$2.50 \$2.50 \$2.50 \$3.00 | | 1% Fares | | | | | |
| Federal 10% \$2.50 \$2.50 \$2.50 \$2.50 \$2.50 | | 5% | | 10/0 | \$3.00 | | .20 |
| 10% | | Fede | eral | Local | | P | •—•—• |
| 1 ocal \$2.00 \$2.00 | | | | | | | .15 |
| Federal 900% | Local | | Federal | | | 2 | 8 |

\$1.50

\$1.00

\$0.50

\$0.00

98 99 \$1.50

\$1.00

\$0.50 \$0.00

> 98 99 00 01

00 01

0.10

0.05

0.00

97 98

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8/16/2002 9:00

Data Source: 2001 National Transit Database

80%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.